



Student Senate, Joint Budget Committee & Clubs and Events Board

Minutes
June 18, 2018

Thursday | 8:00 AM
T-108

(x represents attendance)

Participant	Name, Position		Name, Position	
Chair	Halimeh Edais, Interim SS President	X	Winnie LaNier, Advisor	X
Officers	Ahriana Levingston, Interim CAEB Commissioner	X		
CRC Students	Deanna Edais	X		

- 1. Call to Order:** Interim Student Senate President Edais called the meeting to order at 8:09 AM.
- 2. Roll Call:** Attendance is indicated in the table above.

Interim President Edais passed the Chair to Advisor LaNier at 12:47 PM

- 3. Agenda Adoption:** The agenda was adopted by consensus.
- 4. Approval of Minutes:** ASCRC Minutes 5/8/18 were reviewed
Motion 1: Interim President Edais moved to approve the ASCRC Minutes for 5/8/18. Motion passed.
- 5. New Business:**
 - A. Joint Budget Committee:** Advisor LaNier presented the proposed 2018-19 preliminary budget for the Joint Budget committee. See attachment.

Motion 2. Interim Commissioner Levingston moved to approve the Joint Budget Committee 2018-19 Preliminary Budget. Motion passed.

- B. Interim President Edais** presented the proposed 2018-19 preliminary budget and activities for the Student Senate. See attachment.

Motion 3. Interim President Edais moved to approve the Student Senate 2018-19 Preliminary Budget and activities. Motion passed.

- C. Clubs and Events Board:** Interim Commissioner Levingston presented the proposed 2018-19 preliminary budget and activities for the Clubs and Events Board. See attachment.

Motion 4. Interim Commissioner moved to approve the Clubs and Events Board 2018-19 Preliminary Budget and activities. Motion passed.

Advisor LaNier passed the Chair to Interim President Edais at 8:31 AM.

- 6. Adjournment:** Interim President Edais adjourned the meeting at 8:31 AM.

7. Recorded by:

Ahriana Levingston

Ahriana Levingston, Interim Commissioner

ATTACHMENT



Clubs and Events Board, Student Senate, Joint Budget Committee 2018-19 Preliminary Budget

	SSEN 2018-19 Proposed	CAEB 2018-19 Proposed	JTBC 2018-19 Proposed
REVENUE			REVENUE
Joint Budget Committee	4607	5361	Access Cards \$9,353
Vendor Fees	1000		Based on FY17 enrollment
Fundraisers - Special Events	4000		times .65 cents 14389
Encumbrance from 2017-18	550	299	Interest 2017-18 \$615
SUB-TOTAL REVENUE	\$10,157	\$5,660	TOTAL \$9,968
EXPENDITURES			
Scholarships	\$3,350	\$600	
Oliver J. Durand	2500		
SSEN & CAEB Scholarship	400	400	
Contribution & Service Awards	300		
Presidential & Commissioner Awards	150	200	
Awards & Certificates	\$250	\$100	
Perpetual Plaques & Trophy	250	100	
General Operating Expense	\$2,150	\$1,700	
Promotional Items	400	200	
SSEN & CAEB Shirts	300	300	
Election Supplies	1250	1000	
Office Expense	200	200	
Meeting Expense	\$550	\$950	
Leadership Training-Participation	250	400	
Installation Ceremony	200	200	
District Meetings			
Refreshments	100	350	
Special Events	\$3,662	\$1,954	
Supplies for Special Events	1,000	100	
Contracted Services		300	
Campus Events	1,927	946	
Rents & Leases	735	608	
Other Operational Expenses	\$195	\$356	
Club Awards		250	
Reserves @ 2% of 2018-19 Revenue	195	106	
SUB-TOTAL EXPENDITURES	\$10,157	\$5,660	
Student Representation Fee			
Conferences	14,000		
Supplies	700		
Memberships	100		
SUB-TOTAL STUDENT REP FEE	\$14,800		

As of June 18, 2018